

**DEMAND NO. 43**  
**PANCHAYATI RAJ INSTITUTIONS**

A -General Services (a) Organs of State	<b>2015</b>	Election
B-Social Services, (a) Education, Sports Art and Culture	<b>2202</b>	General Education
(c) Water Supply, Sanitation, Housing and Urban Development	<b>2215</b>	Water Supply & Sanitation
	<b>2216</b>	Housing
C. Economic services, (a) Agriculture and Allied Activities	<b>2406</b>	Forestry and Wild Life
(b) Rural Development	<b>2501</b>	Special Programmes for Rural Development
	<b>2505</b>	Rural Employment
	<b>2515</b>	Other Rural Development Programme
(e) Energy	<b>2810</b>	Non-Conventional Sources of Energy
(g) Transport	<b>3054</b>	Roads & Bridges
D. Grants-In-Aid and Contributions	<b>3604</b>	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

I. Estimate of the amount required in the year ending 31st March, 2013 to defray the charges in respect of Panchayati Raj Institutions.

<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted 3348055</b>	<b>-</b>	<b>3348055</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>								
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2010-11		Budget Estimate 2011-12		Revised Estimate 2011-12		Budget Estimate 2012-13		Total
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
<b>REVENUE SECTION</b>										
M.H.	<b>2015 Election</b>									
	<b>00.101 Election Commission</b>									
	60 State Election Commission									
	60.00.01 Salaries	-	5376	-	8000	-	8000	-	5911	5911
	60.00.11 Travel Expenses	-	200	-	200	-	200	-	220	220
	60.00.13 Office Expenses	-	1100	-	1035	-	1035	-	1130	1130
Total	60 State Election Commission	-	6676	-	9235	-	9235	-	7261	7261
Total	<b>00.101 Election Commission</b>	-	6676	-	9235	-	9235	-	7261	7261
	<b>00.103 Preparation &amp; Printing Electoral Rolls</b>									
	60 State Election Commission									
	60.00.11 Travel Expenses	-	-	-	2000	-	2000	-	2000	2000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2010-11		2011-12		2011-12		2012-13		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
60.00.16 Publications	-	64	-	1000	-	1000	-	2000	2000
60.00.50 Other Charges	-	500	-	3000	-	3000	-	4000	4000
Total 60 State Election Commission	-	564	-	6000	-	6000	-	8000	8000
Total <b>00.103 Preparation &amp; Printing Electoral Rolls</b>	-	564	-	6000	-	6000	-	8000	8000
<b>00.109 Charges for Conduct of Election to Panchayats/ Local Bodies</b>									
61 Conduct of Election to Panchayat									
61.00.11 Travel Expenses	-	100	-	1000	-	1000	-	2000	2000
61.00.50 Other Charges	-	1000	-	2500	-	2500	-	5000	5000
Total 61 Conduct of Election to Panchayat	-	1100	-	3500	-	3500	-	7000	7000
62 Conduct of Election to Municipal Bodies									
62.00.11 Travel Expenses	-	-	-	1	-	1	-	1	1
62.00.50 Other Charges	-	258	-	1	-	1	-	1	1
Total 62 Conduct of Election to Municipal Bodies	-	258	-	2	-	2	-	2	2
Total <b>00.109 Charges for Conduct of Election to Panchayats/ Local Bodies</b>	-	1358	-	3502	-	3502	-	7002	7002
Total <b>2015 Election</b>	-	8598	-	18737	-	18737	-	22263	22263
<b>M.H. 2202 General Education</b>									
<b>01.198 Assistance to Gram Panchayats</b>									
61 Lower Primary Schools									
45 East District									
61.45.31 Grants-in-aid	39096	39052	20036	35491	20036	35491	23528	7722	31250
Total 45 East District	39096	39052	20036	35491	20036	35491	23528	7722	31250
46 West District									
61.46.31 Grants-in-aid	20900	70363	13156	55956	13156	55956	15450	-	15450
Total 46 West District	20900	70363	13156	55956	13156	55956	15450	-	15450
47 North District									
61.47.31 Grants-in-aid	15044	19830	3681	20955	3681	20955	4322	-	4322

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2010-11		2011-12		2011-12		2012-13			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
Total	47 North District	15044	19830	3681	20955	3681	20955	4322	-	4322
	48 South District									
	61.48.31 Grants-in-aid	29711	52815	11357	56813	11357	56813	13336	-	13336
Total	48 South District	29711	52815	11357	56813	11357	56813	13336	-	13336
Total	61 Lower Primary Schools	104751	182060	48230	169215	48230	169215	56636	7722	64358
	62 Primary Schools									
	45 East District									
	62.45.31 Grants-in-aid	156154	276189	87259	259605	123008	259605	86273	246445	332718
Total	45 East District	156154	276189	87259	259605	123008	259605	86273	246445	332718
	46 West District									
	62.46.31 Grants-in-aid	71767	221938	28899	170596	42918	170596	39634	202953	242587
Total	46 West District	71767	221938	28899	170596	42918	170596	39634	202953	242587
	47 North District									
	62.47.31 Grants-in-aid	29805	38865	17847	38341	25023	38341	21603	66996	88599
Total	47 North District	29805	38865	17847	38341	25023	38341	21603	66996	88599
	48 South District									
	62.48.31 Grants-in-aid	62292	204982	25745	180463	38112	180463	47280	238925	286205
Total	48 South District	62292	204982	25745	180463	38112	180463	47280	238925	286205
Total	62 Primary Schools	320018	741974	159750	649005	229061	649005	194790	755319	950109
	63 Junior High Schools									
	45 East District									
	63.45.31 Grants-in-aid	226120	218746	119266	207639	159022	207639	108346	296682	405028
Total	45 East District	226120	218746	119266	207639	159022	207639	108346	296682	405028
	46 West District									
	63.46.31 Grants-in-aid	28958	181864	34574	129994	46100	129994	40934	209129	250063
Total	46 West District	28958	181864	34574	129994	46100	129994	40934	209129	250063

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2010-11		2011-12		2011-12		2012-13		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
47 North District									
63.47.31 Grants-in-aid	40042	28342	22396	35633	29862	35633	27427	44481	71908
Total 47 North District	40042	28342	22396	35633	29862	35633	27427	44481	71908
48 South District									
63.48.31 Grants-in-aid	93096	187207	62867	174118	83825	174118	58067	250230	308297
Total 48 South District	93096	187207	62867	174118	83825	174118	58067	250230	308297
Total 63 Junior High Schools	388216	616159	239103	547384	318809	547384	234774	800522	1035296
Total <b>01.198 Assistance to Gram Panchayats</b>	812985	1540193	447083	1365604	596100	1365604	486200	1563563	2049763
Total <b>2202 General Education</b>	812985	1540193	447083	1365604	596100	1365604	486200	1563563	2049763
M.H. <b>2505 Rural Employment</b>									
01 National Programmes									
<b>01.196 Assistance to Zilla Parishads/District Level Panchayats</b>									
00.00.31 Grants-in-aid	300	-	-	-	-	-	-	-	-
Total <b>01.196 Assistance to Zilla Parishads/District Level Panchayats</b>	300	-	-	-	-	-	-	-	-
<b>01.198 Assistance to Gram Panchayats</b>									
00.00.31 Grants-in-aid	700	-	-	-	-	-	-	-	-
Total <b>01.198 Assistance to Gram Panchayats</b>	700	-	-	-	-	-	-	-	-
Total 01 National Programmes	1000	-	-	-	-	-	-	-	-
Total <b>2505 Rural Employment</b>	1000	-	-	-	-	-	-	-	-
M.H. <b>2515 Other Rural Development Programme</b>									
<b>00.101 Panchayati Raj</b>									
00.44 Head Office Establishment									
00.44.01 Salaries	62916	8845	15021	10423	15021	9382	15381	11645	27026
00.44.11 Travel Expenses	388	171	1	171	1	171	1	200	201
00.44.13 Office Expenses	1199	695	1	700	1	700	1	700	701
00.44.50 Other Charges	8650	-	1	-	6561	-	1	-	1
00.44.71 Purchase of Books for Village Libraries	-	-	-	-	-	-	-	-	-
00.44.72 Preparation of Village Development Action Plan	-	-	5000	-	1113	-	2500	-	2500

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2010-11		2011-12		2011-12		2012-13		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
00.44.73 Universal Financial Inclusion	5000	-	80000	-	3446	-	20000	-	20000
00.44.74 Hire Charge of MI 17 Helicopter for Union Minister	-	-	4240	-	4240	-	-	-	-
00.44.75 Mission Poverty Free Scheme/ Kacha House Free	-	-	800000	-	370038	-	700000	-	700000
00.44.76 Panchayat Mahila Evam Yuva Shakti Sangathan	-	-	1	-	1	-	1	-	1
Total 00.44 Head Office Establishment	78153	9711	904265	11294	400422	10253	737885	12545	750430
00.45 East District									
00.45.01 Salaries	3996	-	3998	-	5898	-	3866	-	3866
00.45.11 Travel Expenses	150	-	1	-	1	-	1	-	1
00.45.13 Office Expenses	838	-	1	-	1	-	1	-	1
Total 00.45 East District	4984	-	4000	-	5900	-	3868	-	3868
00.46 West District									
00.46.01 Salaries	7484	567	4998	570	4998	100	3309	995	4304
00.46.11 Travel Expenses	147	38	1	36	1	36	1	40	41
00.46.13 Office Expenses	101	43	1	50	1	50	1	55	56
Total 00.46 West District	7732	648	5000	656	5000	186	3311	1090	4401
00.47 North District									
00.47.01 Salaries	852	217	998	500	998	100	927	982	1909
00.47.11 Travel Expenses	99	35	1	36	1	36	1	40	41
00.47.13 Office Expenses	100	43	1	50	1	50	1	55	56
Total 00.47 North District	1051	295	1000	586	1000	186	929	1077	2006
00.48 South District									
00.48.01 Salaries	8479	687	5998	2667	6998	2667	4456	2933	7389
00.48.11 Travel Expenses	150	36	1	36	1	36	1	40	41
00.48.13 Office Expenses	197	64	1	74	1	74	1	81	82
Total 00.48 South District	8826	787	6000	2777	7000	2777	4458	3054	7512
Total <b>00.101 Panchayati Raj</b>	100746	11441	920265	15313	419322	13402	750451	17766	768217

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2010-11		2011-12		2011-12		2012-13		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
<b>00.196 Assistance to Zilla Parishads / District Level Panchayats</b>									
61 Grants to Zilla Parishads for Administrative Expenses									
61.00.31 Grants-in-aid	44419	-	12699	-	36655	-	16690	-	16690
61.00.71 Local Area Development Fund for Adhakshya and Upadhakshya	1200	-	-	-	-	-	-	-	-
61.00.72 Discretionary Grant to Zilla Panchayats	-	-	-	-	-	-	1310	-	1310
Total									
61 Grants to Zilla Parishads for Administrative Expenses	45619	-	12699	-	36655	-	18000	-	18000
Total									
<b>00.196 Assistance to Zilla Parishads / District Level Panchayats</b>	45619	-	12699	-	36655	-	18000	-	18000
<b>00.198 Assistance to Gram Panchayats</b>									
61 Grants to Gram Panchayats for Administrative Expenses									
61.00.31 Grants-in-aid	21021	-	27000	-	20000	-	18150	-	18150
61.00.72 Discretionary Grant to Gram Panchayats	-	-	-	-	-	-	5850	-	5850
Total									
61 Grants to Gram Panchayats for Administrative Expenses	21021	-	27000	-	20000	-	24000	-	24000
Total									
<b>00.198 Assistance to Gram Panchayats</b>	21021	-	27000	-	20000	-	24000	-	24000
Total									
<b>2515 Other Rural Development Programme</b>	167386	11441	959964	15313	475977	13402	792451	17766	810217
M.H.									
<b>3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>									
<b>00.102 Stamp Duty</b>									
91 Share of Net proceeds recommended by the 3rd State Finance Commission									
91.00.71 Zilla Panchayat	-	176	-	184	-	184	-	436	436
91.00.72 Gram Panchayat	-	410	-	429	-	429	-	1018	1018
Total									
<b>00.102 Stamp Duty</b>	-	586	-	613	-	613	-	1454	1454

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2010-11		2011-12		2011-12		2012-13		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
<b>00.108 Taxes on Professions, Trade, Callings and Employment</b>									
91 Share of Net proceeds recommended by the 3rd State Finance Commission									
91.00.71 Zilla Panchayat	-	6917	-	9374	-	9374	-	10957	10957
91.00.72 Gram Panchayat	-	16140	-	21873	-	21873	-	25567	25567
<b>00.108 Taxes on Professions, Trade, Callings and Employment</b>									
Total	-	23057	-	31247	-	31247	-	36524	36524
<b>00.200 Other Miscellaneous Compensations and Assignments</b>									
91 Share of Net proceeds recommended by the 3rd State Finance Commission									
02 Animal Husbandry									
91.02.71 Zilla Panchayat	-	20	-	-	-	-	-	-	-
91.02.72 Gram Panchayat	-	47	-	-	-	-	-	-	-
Total	-	67	-	-	-	-	-	-	-
03 Tourism									
91.03.71 Zilla Panchayat	-	-	-	53	-	53	-	57	57
91.03.72 Gram Panchayat	-	-	-	123	-	123	-	133	133
Total	-	-	-	176	-	176	-	190	190
91 Share of Net proceeds recommended by the 3rd State Finance Commission									
Total	-	67	-	176	-	176	-	190	190
92 Special Incentive Grant recommended by the 3rd State Finance Commission									
92.00.71 Zilla Panchayat	-	500	-	500	-	500	-	500	500
92.00.72 Gram Panchayat	-	800	-	800	-	800	-	800	800
92 Special Incentive Grant recommended by the 3rd State Finance Commission									
Total	-	1300	-	1300	-	1300	-	1300	1300

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2010-11		2011-12		2011-12		2012-13		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
93 General Basic Grant recommended by the 13th Finance Commission									
93.00.71 Zilla Panchayat	-	14353	-	59762	-	59762	-	79975	79975
93.00.72 Gram Panchayat	-	71447	-	139445	-	139445	-	186609	186609
Total 93 General Basic Grant recommended by the 13th Finance Commission	-	85800	-	199207	-	199207	-	266584	266584
94 General Performance Grant recommended by the 13th Finance Commission									
94.00.71 Zilla Panchayat	-	-	-	20414	-	20414	-	47928	47928
94.00.72 Gram Panchayat	-	-	-	47632	-	47632	-	111832	111832
Total 94 General Performance Grant recommended by the 13th Finance Commission	-	-	-	68046	-	68046	-	159760	159760
Total <b>00.200 Other Miscellaneous Compensations and Assignments</b>	-	87167	-	268729	-	268729	-	427834	427834
Total <b>3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	-	110810	-	300589	-	300589	-	465812	465812
Total <b>REVENUE SECTION</b>	981371	1671042	1407047	1700243	1072077	1698332	1278651	2069404	3348055